

Parish Council Meeting Minutes

7:00 p.m. Wednesday, March 8, 2023

Present: Chris Rubley, Brenda Todd, Deb Ehrecke, Barb Reiland, Kathy Elliott, Ed Kocal, Deacon Steve Barton, Shirley Schmidt.

Absent: Mary Nelson, Ray Harre and Bob Brus.

1. **Call to Order** – Deb Ehrecke called the meeting to order.
2. **Prayer** – Deacon Steve led us in prayer
3. **Minutes** – Approval of February Minutes-Shirley Schmidt. Kathy Elliott moved, Barb Reiland second to accept the minutes. Approved.

4. Reports from Committees:

A. Building & Grounds-Ed Kocal reported:

- That he is still waiting for the insurance approval for ceiling damage.
- Door replacements. He's still waiting for an estimate.
- People have tripped and fallen over the raised concrete outside the front doors of the Church.
- The mud jacker will come when the weather is better to see what he can do.

B. Faith Formation – Brenda Todd reported:

- The February meeting was cancelled due to the weather.
- A survey will be emailed to parishioners concerning topics that they want to see addressed.

C. Justice and Peace – Ray Harre. No report

D. Christian Service – Brenda reported in Mary Nelson's absence:

- The committee will be preparing and serving a Church's United meal on March 10.
- The committee members are still volunteering at the Buffalo Food Pantry.

E. Mary's Angels – Deb Ehrecke reported:

- Due to poor attendance the Bunco events have been cancelled. They will look at having it in the fall.
- Easter Vigil – Mary's Angels will be purchasing the Easter candle at a cost of \$149.75, as well as other snacks following Holy Saturday Mass, and a cake will be donated by Becca Escalante.
- Mary's Angels served the soup supper following the Stations of the Cross.
- They are planning to host a sign painting class in the Parish Center on Thursday, April 20 from 6:00-8:00 PM.
- They purchased a TV cart for Religious Ed at a cost of \$117.00
- They are looking into place mats for funeral lunches. They will have a couple of them laminated and present them to the committee at their next meeting.

F. Parish at Large – Chris Rubley – No report.

G. Parish at Large – Bob Brus – No report

H. Welcome – Kathy Elliott reported:

- She has two visits to complete but is having problems getting them scheduled. She will try to do one this coming weekend.
- She ordered a new supply of House Blessing plaques that is given as a welcome gift.
- The committee member doing the visit now goes through the Parish Census information sheet with new members to be certain all information needed is completed. It will also allow them an opportunity to visit a bit about becoming involved with Mass Ministries, Committees and Parish Organizations.

I. Worship and Prayer – Shirley Schmidt reported:

- The February meeting was cancelled due to a conflict with another meeting.
- The committee will meet on March 15 to prepare for Holy Week.

J. Knights of Columbus – Chris Rubley reported:

- Delegates have been elected to attend the Knight’s convention in Des Moines on April 14, 15, and 16,
- Food for Families drive will continue through April 2.
- Chris is giving a tour of Davenport John Deere works. Anyone interested should contact him.

K. Finance (ADA) – Barb Reiland Reported:

- Shortfall on the ADA is now \$1,268 or 96% of the goal.
- The next quarterly Finance Council meeting will be held in April. However, the date of the meeting will need to be changed to either April 18 or April 24 because it conflicts with Capital Campaign volunteer training which has been scheduled for April 17 at 6:30 PM. Council members will be contacted to sort out which date will work the best.

Profit & Loss (P&L) Comparison Year to Date (YTD):

	YTD <u>July 2022 thru Feb 2023</u>	YTD <u>July 2021 thru Feb 2022</u>	<u>VARIANCE</u>
Envelopes & EFT	\$ 120,325	\$ 118,101	\$ 2,224
Offertory (cash in basket)	3,658	1,439	\$ 2,219
Total Income All Sources	144,917	144,430	\$ 487
Less Total Expenses	<u>- 117,304</u>	<u>- 135,425</u>	<u>\$18,121</u>
Net Income	\$ 27,613	\$ 9,005	\$18,608

P&L Comparison – Current Month: February

	<u>February 2023</u>	<u>February 2022</u>	<u>VARIANCE</u>
Envelopes & EFT	\$ 17,326	\$ 8,490	\$ 8,836
Offertory (cash in basket)	374	117	\$ 257
Total Income All Sources	23,312	11,749	\$11,563
Less Total Expenses	<u>- 14,531</u>	<u>- 11,590</u>	<u>\$ 2,941</u>
Net Income	\$ 8,781	\$ 159	\$ 8,622

5. Old Business

- A. Bids on Security doors – Ed Kocal, covered in building & grounds.
- B. IOSSI Bid for Water damage – Ed Kocal is still waiting for it.
- C. Capital Campaign – Barb Reiland, Deb Ehrecke and Dc Steve are working on it with Bob McDonald. Planning is progressing. The next step is training volunteers for personal visits.
- D. Church Directory – Deb Ehrecke is working on it with Kathy Elliott and Gina Harper.

6. New Business

- A. Insurance Claims/Accidents Report – Deacon Steve reported that two people fell outside the church and it is being taken care of by insurance.
- B. Building on the Synod – Deacon Steve shared that representatives from parishes will attend the Diocesan conference.

7. Next Meeting will be April 12, 2023 at 6:30 p.m.

8. Motion to adjourn – Barb Reiland moved to adjourn, second: Chris Rubley. Approved.

Brenda led us in the closing Prayer

Meeting adjourned at 8:05 PM

Respectfully submitted by Secretary, Shirley Schmidt