

Parish Council Meeting Minutes - June 10, 2026

1. Chairperson Kristal Schaefer called the meeting to order
2. Attendees: Kristal Schaefer, Deacon Matt Levy, Jill Halligan, Phyllis Avesing, Ed Kocal, Ray Harre, Mary Nelson, Wendy Schnack, Shirley Schmidt, Chris Rubley, Bob Brus, Pat Becker, Pat Sheehey and Mike Moellenbeck

Excused Absence: Janine Stevens

3. Previous Minutes Reviewed: Ray Harre motioned to accept minutes. Pat Becker second. Kristal asked for vote. All ayes. No nays. Motion carried.
4. Committee Reports
 - 4.1 Parish-at-Large: Bob Brus
 - Nothing to Report
 - 4.2 Parish-at-Large: Kristal Schaefer
 - Directories have been completed and distributed to Parishioners who had their picture taken. Additional copies are available for \$ 5.00
 - 4.3 Building and Grounds-Reported by Ed Kocal, Chairperson
 - Spring clean-up was a success with 7 people helping.
 - 4.4 Faith Formation – Reported by Pat Sheehey
 - Budget for the new year was established at \$3,200. This amount includes our Parish subscription to FORMED and Easter/Christmas gifts for parishioners.
 - May 17, 2026 was a Mass recognizing this year's high school and college graduates. Cake and cookies were served after Mass.
 - Our Lady of Victory is hosting a musical event in November call Made for More: Visions of the Promised Land. We will be helping promote this event and is eligible for the Wernke scholarship fund.
 - Next meeting will be after Mass on September 13, 2026 with another meeting scheduled for November, 2026.
 - 4.5 Justice and Peace-Reported by Ray Harre, Chairperson
 - New funding application form was approved.
 - Distributed \$ 2,200 for Jan-Mar 2026 quarterly tithings.
 - Ray Harre was re-elected to serve as Chairperson and Judy Matlock to serve as Secretary.
 - Next meeting is tentatively scheduled for July 12, 2026.
 - 4.6 Christian Services-Reported by Mary Nelson
 - Churches United meal was served 50 people on May 08, 2026.
 - Humility Homes will be scheduled again for Christmas this upcoming year.
 - Next Churches United meatloaf dinner is on July 10, 2026.
 - Next Food Pantry will be July 14, 2026.

4.7 Sisters in Christ-Reported by Wendy Schnack, Chairperson

- Craft Show / Bake Sale voted and approved for Sept 19, 2026 – on hold until further notice of hall roof repair.
- The Mary statue and trellis have been installed in our Rosary Garden.
- Next meeting will be Monday August 3, 2026.

4.8 Welcoming-Pat Becker, Chairperson

- No new members this month

4.9 Worship and Prayer-Reported by Shirley Schmidt, Chairperson

- Easter décor in the Church was beautiful
- Ash Wednesday attendance was 115
- Stations of the Cross had lower attendance
- Palm Sunday was well attended
- Triduum: Holy Thursday comment was made about the lack of communication.
Good Friday comment was made that it went well.
Easter Sunday comment was made that it was well attended with 320 people.
- First Communion students will participate in the crowning of Mary on May 3rd.
- Sisters in Christ committee will help K-1st grade students hand out a carnation during Mass on Mother's Day May 10th to the ladies of the Parish.
- Feast of the Ascension will be celebrated on Mass on May 17th, along with recognition of our graduating students.
- Father Brownfield will be our Priest for Mass on April 26th
- Open discussion was held regarding our next year's budget

4.10 Phyllis Avesing reported on Religious Education nights

- Our last session was held on Wednesday May 6th. We held a trivia night with pizza and asked questions from all 8 prior sessions.

4.11 Knights of Columbus-Reported by Chris Rubley, Grand Knight

- Domestic Church kiosk and the Rosary pouches have arrived.
- Evaluation and Appointment of the Financial Secretary, Clemente Escalante.
- CPID letters and schedule, setting a time to call Knights for collections.
- Fall cleanup for the Church is scheduled for Sept 16 – asked for volunteers
- Proposal from Deacon Matt to have the Knights of Columbus help students hand out koozies during Mass on Father's Day June 21st to the gentlemen of the Parish.
- Discussion regarding Fund Raiser in September
- The Knights wrapped up the annual Tootsie Roll campaign held June 5th, 6th, & 7th.
- The election of the Officers will take place in June for the 2026-2027 year.

4.12 Finance Report-Reported by Mike Moellenbeck, Chairperson

Fiscal Year 2025/26 Summary (11-month Financials)

- Total revenue from all sources is \$270,412 which is \$26,712 ahead of the total income budget for the year of \$243,700. (LY \$212,684)
- Total expenses year-to-date are \$189,947 which is \$51,953 under the total budget for the year of \$241,900. (LY \$206,315)

- After 11 months, year-to-date income is \$80,465 versus the year-end budget of \$1,800. (LY \$6,369)

1. Revenue Comments

Total revenue includes unrealized gains on investments of \$52,251 versus an unrealized loss of \$5,097 LY.

Total revenue includes a rebate of \$14,329 from the Capital campaign and \$1,237 from pledges above the ADA goal.

Envelopes and offertory for the year \$172,758 versus the budget of \$212,000. This is 81.5% of the budget with June remaining. LY \$167,280.

2. Expense Comments

Year-to-date Administration Expense is \$147,466 compared to the year-end budget of \$185,000. Under budget by \$37,534. Extraordinary repairs and expenses are \$11,000 under budget, building repair and maintenance is \$3,500 under budget and depreciation is \$7,000 under budget. Faith Formation expenses are \$3,000 under budget.

Other expense categories will have minimal deviation from budget after June.

3. Net Income Comments

The net income of \$80,465 is driven by the \$52,241 gain on investments and the expense items noted above coming in under budget totaling about \$24,500.

Old Business

- Nothing to discuss

New Business

- Pat Becker asked about lector books in the Gathering Area

Mary Nelson made a motion to adjourn the meeting, everyone seconded the motion at the same time, so all were in favor.

Deacon Matt closed with a prayer

Next meeting is scheduled for 6:00pm August 12, 2026.